

## SCHOOL LEVEL DETAIL

Anna Marie Jacobson Elementary School

070280112

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,314,878	232,378	3,547,256
UNRESTRICTED CAP OUTLAY	155,396	48,799	204,195
SOFT CAPITAL OUTLAY	184,042	0	184,042
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	10,503	10,503
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	165,965	7,723	173,688
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	20,825	10,523	31,348
STATE PROJECTS	5,434	0	5,434
FOOD SERVICES	218,244	0	218,244
OTHER	86,318	3,918	90,236
<b>TOTAL</b>	<b>4,151,102</b>	<b>313,844</b>	<b>4,464,946</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>359,132</b>	<b>3,896</b>	<b>363,028</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,087.015	
1998 - 1999 TOTAL		938.015	
1999 - 2000 TOTAL		940.020	
<b>FALL 1999 ENROLLMENT</b>		996	

ESTIMATED		
SCHOOL REVENUE		6,594,937
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	940.02
CLASSROOM STAFF	50	18.76
OTHER	15	63.90
<b>TOTAL STAFF</b>	<b>66</b>	<b>14.28</b>
<b>TEACHER SALARIES</b>		\$1,849,237
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		59
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported